

State Board of Education Resolution DC State Board of Education Fiscal Year 2023 Need for Appropriations Resolution SR21-9

WHEREAS, in 2013, the District of Columbia Council approved the "State Board of Education Personnel Authority Amendment Act of 2012", effective April 27, 2013 (D.C. Law 19-284; D.C. Official Code § 38-2652 et. seq.) ("SBOE Act") to ensure that the District of Columbia State Board of Education had the authority to operate as an independent agency including through the hiring of its own staff and preparing its own budget;

WHEREAS, DC Official Code § 38-2652(d)(3) reads: Beginning in fiscal year 2013, the Board shall prepare and submit to the Mayor, for inclusion in the annual budget prepared and submitted to the Council pursuant to part D of subchapter IV of Chapter 2 of Title 1 [§ 204.41 et seq.], annual estimates of the expenditures and appropriations necessary for the operation of the Board for the year. All the estimates shall be forwarded by the Mayor to the Council for, in addition to the Mayor's recommendations, action by the Council pursuant to §§ 1-204.46 and 1-206.03(c);

WHEREAS, the DC State Board of Education staff have prepared a budget that reflects the need for appropriations to meet the priorities of the three offices of the State Board: Office of the State Board of Education, Office of the Ombudsman for Public Education and Office of the Student Advocate in fiscal year 2023;

WHEREAS, the proposed fiscal year 2023 budget and related enhancements have been discussed at working sessions of the DC State Board of Education on October 6, 2021, and November 3, 2021;

WHEREAS, the DC State Board of Education is appreciative of the trust placed in it by residents and shall remain open and transparent about its spending;

WHEREAS, in the fiscal year that begins on October 1, 2022, the DC State Board of Education proposes a need for appropriations of \$2,399,400.22 with \$425,071 being spent on program activities and the remainder on personnel in accordance with the attached chart; and,

WHEREAS, the DC State Board of Education proposes \$1,000,770 in additional appropriations for the agency in the form of enhancement requests and confirms that these requests would amplify and extend the capabilities of the agency.

NOW THEREFORE BE IT RESOLVED THAT, on November 17, 2021, the State Board approves its fiscal year 2023 need for appropriations and enhancements and requests that the Mayor include in her annual budget submission the estimate approved herein.

Date Adopted: November 17, 2021 Signed: Zachary Parker, President



